

Finance & Personnel Committee



AGENDA - SPECIAL MEETING

OSWEGO COUNTY, NEW YORK

Date/ Time: February 14, 2019 at 1:55pm

Location: Conf. Rm E - Legislative Office Building 46 East Bridge Street Oswego, New York 13126

COMMITTEE MEMBERS:

John Martino, Chair	Legislator, 6 th District
Stephen Walpole, Vice Chair	Legislator, 14 th District
Daniel Farfaglia	Legislator, 24 th District
David Holst	Legislator, 4 th District
Linda Lockwood	Legislator, 11 th District
Patrick Twiss	Legislator, 13 th District
Terry Wilbur	Legislator, 21 st District

CALL TO ORDER:

RESOLUTIONS:

FP-1 Resolution Authorizing Budget Modification Health and Facilities & Technology
Departments – Position Transfer

ADJOURNMENT:

RESOLUTION NO.

February 14, 2019

**RESOLUTION AUTHORIZING BUDGET MODIFICATION HEALTH AND
FACILITIES & TECHNOLOGY – POSITION TRANSFER**

By Legislator Jay Martino:

WHEREAS, Central Services Position No. 168096101 – Computer Specialist is in the 2019 Adopted Budget at a salary of \$42,405 with associated Social Security of \$3,244 assigned to perform computer related functions at the Health Department; and

WHEREAS, it is necessary for that position to be in the Health Department's 2019 Adopted Budget in order to be eligible for Article 6 State Aid reimbursement.

NOW, on recommendation of the Finance and Personnel Committee; be it

RESOLVED, that the Treasurer is hereby authorized to execute the attached budget modification transferring Position No. 168096101 – Computer Specialist from Facilities & Technology to the Health Department.

RESOLUTION PASSED/FAILED, WITH A VOICE/ROLL CALL VOTE

YES:

NO:

ABSENT:

ABSTAIN:



**COUNTY OF OSWEGO
OFFICE OF THE COUNTY ADMINISTRATOR**

County Office Building • 46 East Bridge Street • Oswego, NY 13126
Phone 315-349-8235 Fax 315-349-8237
Philip R. Church, County Administrator

To: Oswego County Legislature
From: Philip Church, County Administrator
Date: February 14, 2019
Re: Maximizing state aid for IT position

BACKGROUND: The 2019 budget transferred the IT personnel of DSS and Health to the IT department for efficiency and central control. On February 8 in a meeting with our claiming and cost allocation consultants, Venesky, we were informed that State regulations allow DSS to continue claiming the IT staff for reimbursement under this new organizational structure, but do not allow the Health Department to claim reimbursement; the IT position must be in the Health Department's budget in order to receive reimbursement. Further, the Health Department's State Aid budget plan is due Feb 28th, so modifying the 2019 budget cannot wait for the March legislature meeting if the county wishes to maximize reimbursement.

PROPOSED SOLUTION: Adopt the attached budget modification moving the cost of one IT employee back to the Health Department.

FINANCIAL IMPACT: This action allows the Health Department to maximize Article 6 reimbursement, approximately \$12,000, while allowing the County to continue its plans to improve IT effectiveness.

